

**State Capitol Update:**

**SENATE BUDGET SUBCOMMITTEE #3 ON HEALTH AND HUMAN SERVICES MARCH 16 (THU) HEARING AGENDA RELEASED COVERING DEPT OF REHABILITATION & DEPT OF DEVELOPMENTAL SERVICES**

***Hearing and Meetings Today (March 15– Wed): Olmstead Advisory Committee Meeting 10 AM – 4:00 PM (Conference Call Line Available) at Dept of Rehabilitation Building Room 242, 721 Capitol Mall Sacramento; Assembly Budget Subcommittee #1 on Health and Human Services Hearing at 2:30 PM at State Capitol in Room 444 Focusing on SSI/SSP, Disability Housing Advocacy Program, Senior Nutrition Program, MSSP, Long-Term Care Ombudsman; California Senior Legislature***

SACRAMENTO, CA [BY MARTY OMOTO, CDCAN LAST UPDATED 03/15/2017 01:15 AM] – The two part agenda for the March 16<sup>th</sup> (Thursday) hearing of the Senate Budget Subcommittee #3 on Health and Human Services was released yesterday, with the first section – Part A – covering Department of Rehabilitation budget items and issues, and the second section – Part B – focusing on Department of Developmental Services budget items and issues. A summary of both agendas – and links to the actual copies are below.

The Senate subcommittee, with its new chair, Senator Richard Pan (Democrat – Sacramento), will meet on Thursday, March 16<sup>th</sup>, at 09:30 AM or upon adjournment of the State Senate floor session, at the State Capitol, in Room 4203.

The hearing will be televised and streamed live by CalChannel (see below for links).

**ASSEMBLY BUDGET SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES MEETS TODAY (MARCH 15 – WED) AT 2:30 PM ON SSI/SSP, DISABILITY HOUSING ADVOCACY PROGRAM; DEPT OF AGING ISSUES**

As reported yesterday by CDCAN, the Assembly Budget Subcommittee #1 on Health and Human Services, chaired by Assemblymember Joaquin Arambula (Democrat – Fresno), meets Wednesday (March 15<sup>th</sup>) at 2:30 PM, at the State Capitol in Room 444, focusing on Department of Social Services budget items (Adult Protective Services, SSI/SSP, Housing Disability Advocacy Program), and Department of Aging budget items (MSSP or Multipurpose Senior Services Program, Senior Nutrition program, Long Term Care Ombudsman, and California Senior Legislature). See below for link to agenda and also summary of agenda.

Assembly Budget Subcommittee on Health and Human Services staff, in the March 15th hearing agenda, is recommending that the subcommittee reject the Governor's proposal to eliminate the one-time funding of \$45 million in State general funding for the Housing and Disability Advocacy Program (HDAP). That program was established last year to assist counties in creating or expanding local outreach programs that help persons with disabilities and those with mental health needs who are homeless, apply for various assistance programs, including SSI/SSP (Supplemental Security Income/State Supplemental Payment grants).

The Senate Budget Subcommittee #3 on Health and Human Services took this action by a vote of 2-0, at its March 2<sup>nd</sup> hearing.

If the Assembly Budget Subcommittee takes the same action on Wednesday, that would mean the cut is restored – at least for now – in the 2017-2018 State Budget. However, nothing is final until a budget is actually passed by the Legislature (in June) and signed into law by the Governor.

Normally at this time in the subcommittee budget process, subcommittees usually hold budget items and issues “open” for later action in May, unless the item is strictly technical in nature or not controversial. It is also unusual for both subcommittees to take identical actions at this stage in the process.

The Governor proposed in January to defer or eliminate spending on various one time funding that was part of the 2016-2017 State Budget passed and signed into law last June, to help close a \$1.6 billion budget shortfall that the Brown Administration projects by the end of the 2017-2018 State budget year. The proposal to eliminate the one-time funding for the Housing Disability Advocacy Program was one of those proposals to address the shortfall problem.

## **LINK TO AGENDAS FOR HEARINGS AND MEETINGS THIS WEEK**

AGENDA – ASSEMBLY BUDGET SUBCOMMITTEE #1 ON HEALTH AND HUMAN SERVICES MARCH 15 2017 HEARING – PDF DOCUMENT COPY (29 PAGES):

<http://abgt.assembly.ca.gov/sites/abgt.assembly.ca.gov/files/March%2015%202017%20Sub.%201%20Agenda%20APS%20SSI-SSP%20HDAP%20CDA%20CSL.pdf>

AGENDA – SENATE BUDGET SUBCOMMITTEE #3 ON HEALTH AND HUMAN SERVICES MARCH 16 2017 HEARING

PART “A” DEPARTMENT OF REHABILITATION – PDF DOCUMENT COPY (12 PAGES):

<http://sbud.senate.ca.gov/sites/sbud.senate.ca.gov/files/SUB3/03162017Sub3PtADeptRehabilitation.pdf>

PART "B" DEPARTMENT OF DEVELOPMENTAL SERVICES – PDF DOCUMENT COPY (59 PAGES):  
<http://sbud.senate.ca.gov/sites/sbud.senate.ca.gov/files/SUB3/03162017Sub3PtBDevServices.pdf>

AGENDA – CALIFORNIA HEALTH AND HUMAN SERVICES AGENCY OLMSTEAD ADVISORY COMMITTEE MEETING MARCH 15 2017  
AGENDA – PDF DOCUMENT COPY (2 PAGES):  
<http://www.chhs.ca.gov/Olmstead/Meeting%20Notice%20and%20Agenda-%20Olmstead%20Advisory%20Committee%20March%202015%20DRAFT.pdf>

CALCHANNEL LIVE VIDEO STREAM OF HEARINGS (AND FLOOR SESSIONS):  
<http://www.calchannel.com/live-webcast/>

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\_\_CALCHANNEL LOCAL CABLE LISTINGS WHERE CALCHANNEL IS BROADCAST ON CABLE TV – NOT ALL HEARINGS ARE BROADCAST):  
<http://www.calchannel.com/local-listing/>

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**OTHER UPCOMING HEARINGS AND MEETINGS THIS WEEK AND NEXT**

MARCH 15, 2017 – WEDNESDAY

CALIFORNIA HEALTH AND HUMAN SERVICES AGENCY (CHHS) OLMSTEAD ADVISORY COMMITTEE MEETING – quarterly public meeting of this advisory committee, at 10:00 AM – 4:00 PM, at the Department of Rehabilitation building, Room 242, 721 Capitol Mall (corner of Capitol Mall and 8<sup>th</sup> Streets), Sacramento, CA 95814.

A conference call line is available for those not able to attend the meeting in person:

CONFERENCE CALL LINE: **1-800-553-0326**

PASSCODE: **Olmstead**

MARCH 15, 2017 – WEDNESDAY

ASSEMBLY BUDGET SUBCOMMITTEE #1 ON HEALTH AND HUMAN SERVICES, at 2:30 PM, State Capitol, Room 444 – focus on budget items and issues related to Adult Protective Services, SSI/SSP, Housing Disability Advocacy Program, California Department of Aging (including MSSP, Senior Nutrition programs, and the California Senior Legislature)

MARCH 16, 2017 – THURSDAY

SENATE BUDGET SUBCOMMITTEE #3 ON HEALTH AND HUMAN SERVICES, at 09:30 AM or upon adjournment of Senate floor session, State Capitol, Room 4203 – Hearing will be televised and streamed live by CalChannel. Focus on budget items and issues under the Department of Developmental Services (DDS), Department of Rehabilitation (including TBI or Traumatic Brain Injury funding).

MARCH 16, 2017 – THURSDAY

CALIFORNIA STATE AUDITOR REPORT ON IHSS TIMESHEET AND PAYROLL SYSTEMS (ESTIMATED RELEASE DATE – COULD BE LATER)

MARCH 22, 2017 – WEDNESDAY

SENATE RULES COMMITTEE HEARING, at 1:30 PM, State Capitol, Room 113, focusing on confirmation of three Governor’s appointees (required to appear): Nancy Bargmann, Director of the Department of Developmental Services, and two other persons under the Department of Corrections and Rehabilitation.

MARCH 23, 2017 – THURSDAY

IHSS (IN-HOME SUPPORTIVE SERVICES) PUBLIC STAKEHOLDER WEBINER ON IMPLEMENTATION OF SICK LEAVE REQUIREMENTS (UNDER SB 3) HOSTED BY CALIFORNIA DEPARTMENT OF SOCIAL SERVICES ADULT PROGRAMS DIVISION, from 1:30 PM to 3:00 PM. More information about how to register for this webinar will be released soon by the department (CDCAN will send out information as soon as it becomes available).

MARCH 30, 2017 – THURSDAY

DEPARTMENT OF DEVELOPMENTAL SERVICES HOME AND COMMUNITY BASED SERVICES (HCBS) FINAL RULE ADVISORY GROUP PUBLIC MEETING at 10:00 AM (to about 3 PM). Location in Sacramento – likely in the Department of Social Services building - and agenda will be announced (CDCAN will issue as soon as information becomes available)

**AGENDA SUMMARY FOR MARCH 16 SENATE BUDGET SUBCOMMITTEE #3 ON HEALTH AND HUMAN SERVICES HEARING**

Below is the summary of the March 16th subcommittee hearing, (CDCAN includes in brackets explanations of various abbreviations used):

PART “A” – DEPARTMENT OF REHABILITATION

March 16, 2017

9:30 a.m., or Upon Adjournment of Floor Session

Room 4203, State Capitol

Part A

Consultant: Theresa Pena

Item Department Page

*[BUDGET ITEM] 5160 Department of Rehabilitation*

*Issue 1 Overview*

*Issue 2 Proposals for Investment*

*Issue 3 Oversight: Traumatic Brain Injury Funding*

*Issue 4 BCP [Budget Change Proposal]: California Innovations Program: Federal Work-Based Learning Grant for Students with Disabilities*

*Issue 5 BCP: Supported Employment Program: Increase Job Coaching Rates*

*Issue 6 BCP [Budget Change Proposal]: Information Security Compliance*

*Public Comment*

**PART "B" – DEPARTMENT OF DEVELOPMENTAL SERVICES**

Thursday, March 16, 2017

9:30 a.m. or upon adjournment of session

State Capitol - Room 4203

Part B

Consultant: Peggy Collins

***[BUDGET ITEM] 4300 DEPARTMENT OF DEVELOPMENTAL SERVICES3***

*Issue 1: Overview*

*Issue 2: Headquarters – Update on Previous Actions*

*Issue 3: Headquarters - Information Security and Privacy Support BCP- [Budget Change Proposal]*

*Issue 4: Headquarters – Community Housing Development Oversight BCP [Budget Change Proposal]*

*Issue 5: Headquarters – Self-Determination Program Implementation Update*

*Issue 6: Developmental Centers – Overview*

*Issue 7: Developmental Centers – Revised Estimate Process*

*Issue 8: Developmental Centers – Update on Previously Actions*

*Issue 9: Developmental Centers – Current Year Budget Shortfall*

*Issue 10: Developmental Centers – Budget Year Adjustments*

*Issue 11: Developmental Centers – Proposed TBL [Trailer Bill Language]: Developmental Center Staff Transitioning to Vendor Status - PROPOSED CONSENT*

*Issue 12: Developmental Centers – Capital Outlay Project: Porterville Developmental Center Water System - PROPOSED CONSENT*

*Issue 13: Developmental Centers – Report on General Fund Savings Associated with Closure*

*Issue 14: Regional Center Operations - Overview*

*Issue 15: Regional Center Operations – Update on Previous Actions*

*Issue 16: Regional Center Operations – Current Year Adjustments*

*Issue 17: Regional Center Operations – Budget Year Proposals*

*Issue 18: Regional Center Operations – Proposed TBL [Trailer Bill Language]: Reporting of Employment Outcomes by Regional Centers*

*Issue 19: Regional Center Purchase-of-Services - Overview*

*Issue 20: Regional Center Purchase-of-Services – Update on Previous Actions – HCBS [Home and Community Based Services] Waiver Compliance – Proposed TBL [Trailer Bill Language]: HCBS [Home and Community Based Services] Policy Directives*

*Issue 21: Regional Center Purchase-of-Services – Update on Previous Actions – Competitive Paid Employment Incentives and Paid Internships – Proposed TBL [Trailer Bill Language]: Paid Internships for 18 to 22 Year Olds*

*Issue 22: Regional Center Purchase-of-Services – Update on Previous Actions – Special Session*

**Rate Enhancements – Proposed TBL: Service Rate Update - PROPOSED CONSENT**

*Issue 23: Regional Center Purchase-of-Services – Unanticipated Rate Adjustments and Health and Safety Waiver Requests*

*Issue 24: Regional Center Purchase-of-Services – Update on Previous Actions – Rate Study*

*Issue 25: Regional Center Purchase-of-Services – Update on Previous Actions – Disparities*

*Issue 26: Regional Center Purchase-of-Services - Current Year Adjustments*

*Issue 27: Regional Center Purchase-of-Services – Budget Year Proposals*

*Issue 28: Regional Center Purchase-of-Services – Safety Net Development – Proposed TBL [Trailer Bill Language]: EBSH [Enhanced Behavioral Supports Homes] and CCH [Community Crisis Homes] Facilities*

*Issue 29: Regional Center Purchase-of-Services – Community Placement Plan Funding – Proposed TBL [Trailer Bill Language]: CPP [Community Placement Program] Funds*

*Issue 30: Potential for Federal Changes*

## **CDCAN - MARTY OMOTO YOUTUBE CHANNEL**

A CDCAN (Marty Omoto, family member and advocate) youtube channel was set up and has several videos dealing with current – and previous state budget issues, disability and senior rights, and advocacy.

To see the current videos, including March 2014 San Andreas Regional Center Aptos Legislative Breakfast, January 2014 panel discussion on services for adults with autism spectrum and related disorders in Palo Alto, and older videos including video of April 2003 march of over 3,000 people with developmental disabilities, families, providers, regional centers and others from the Sacramento Convention Center to the State Capitol (to attend and testify at budget hearing on proposed massive permanent cuts to regional center funded services, go to the CDCAN (Marty Omoto) Channel at: <https://www.youtube.com/channel/UCEySEyhnr9LQRiCe-F7ELhg>

More videos – including new current videos (an interview with longtime advocate Maggie Dee Dowling is planned, among others) – plus archive videos of past events – will be posted soon.

***ALERT: PLEASE HELP!!!!!!***

***MARCH 15, 2017 – WEDNESDAY EARLY MORNING***

***PLEASE HELP CDCAN CONTINUE ITS WORK***

**CDCAN Townhall Telemeetings, CDCAN Reports and Alerts and other activities cannot continue without YOUR help. To continue the CDCAN website and the CDCAN Reports and Alerts sent out and read by over 65,000 people and organizations, policy makers and media across the State, and to continue and resume CDCAN Townhall Telemeetings, trainings and other events, please send your contribution/donation (please make check payable to "CDCAN" or "California Disability Community Action Network" and mail to:**

**CDCAN – MAILING ADDRESS:**

**1500 West El Camino Avenue Suite 499**

**Sacramento, CA 95833**

**Office Line: 916-418-4745**

**CDCAN Cell Phone: 916-757-9549**

**Email – NEW: [martyomoto@att.net](mailto:martyomoto@att.net) [replaced as of June 1, 2016 [martyomoto@rcip.com](mailto:martyomoto@rcip.com)]**

**Many, many thanks to all the organizations and individuals for their continued support that make these reports and other CDCAN efforts possible!**